



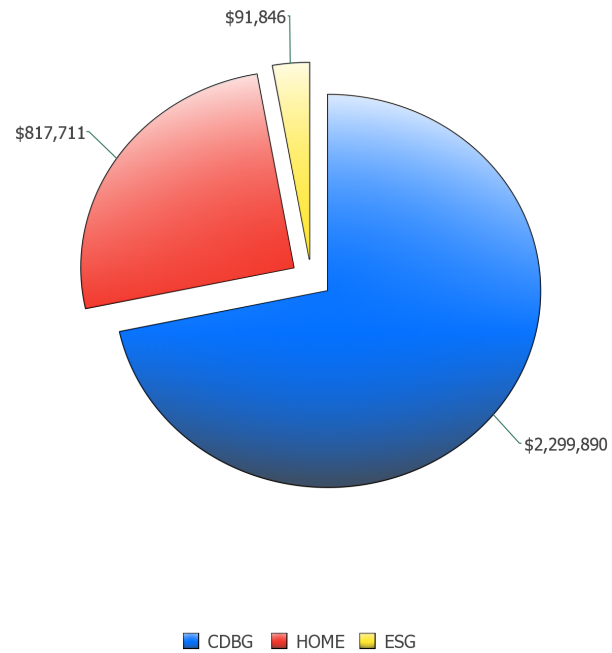
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
GARLAND, TX



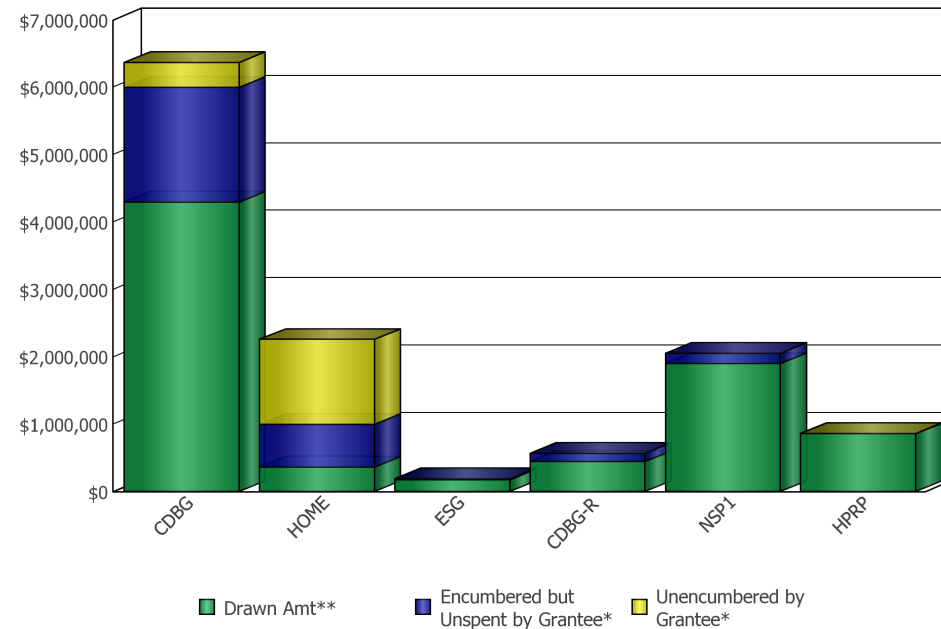
Year:

2010

Funding by Program



Program Funds Status



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$4,288,815.96 | \$1,703,890.72 | \$373,124.32 |
| HOME | \$362,899.08 | \$629,606.74 | \$1,261,271.75 |
| ESG | \$172,395.96 | \$11,538.04 | \$0.00 |
| CDBG-R | \$443,066.24 | \$118,744.76 | \$0.00 |
| NSP1 | \$1,894,323.08 | \$151,787.36 | (\$5,914.44) |
| HPRP | \$858,223.14 | \$480.22 | \$293.64 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012